

Professional Development Accounts							
Account Name	FY 09 Actual	FY 10 Actual	FY 11 Actual	FY 12 Voted	FY 13 Voted	Increase/ Decrease (\$)	Increase/ Decrease %
Nursing Professional Development	\$1,000	\$180	\$720	\$900	\$1,000	\$100	11.11%
District-Wide Professional Development	\$51,508	\$6,618	\$30,302	\$54,000	\$54,000	\$0	0.00%
SPED Professional Development	\$5,003	\$5,880	\$5,929	\$5,880	\$5,880	\$0	0.00%
District Technology Professional Development	\$7,000	\$0	\$2,382	\$3,200	\$3,500	\$300	9.38%
HS Admin Professional Development	\$5,355	\$0	\$1,950	\$0	\$0	\$0	0.00%
HS Art-Professional Development	\$1,884	\$200	\$370	\$200	\$900	\$700	350.00%
HS Business Education-Professional Development	\$1,751	\$1,802	\$665	\$300	\$200	-\$100	-33.33%
HS English-Professional Development	\$1,500	\$2,010	\$1,254	\$1,000	\$1,000	\$0	0.00%
HS Guidance-Professional Development	\$1,840	\$2,063	\$1,116	\$1,000	\$1,200	\$200	20.00%
HS Physical Education-Professional Development	\$1,100	\$950	\$495	\$250	\$250	\$0	0.00%
HS Library/Media Professional Development	\$578	\$431	\$272	\$300	\$300	\$0	0.00%
HS Math-Professional Development	\$2,069	\$1,085	\$831	\$1,000	\$1,000	\$0	0.00%
HS Music-Professional Development	\$297	\$321	\$372	\$600	\$600	\$0	0.00%
HS Social Studies-Professional Development	\$2,337	\$969	\$1,594	\$1,000	\$1,000	\$0	0.00%
HS Science-Professional Development	\$3,416	\$300	\$1,270	\$1,000	\$1,000	\$0	0.00%
HS Technology Education-Professional Development	\$459	\$799	\$240	\$300	\$300	\$0	0.00%
HS Foreign Language-Professional Development	\$812	\$684	\$482	\$500	\$500	\$0	0.00%
HS ASC -Professional Development	\$1,000	\$0	\$93	\$0	\$0	\$0	0.00%
Burbank - Professional Development	\$6,571	\$1,247	\$4,954	\$2,425	\$2,000	-\$425	-17.53%
Center - Professional Development	\$1,015	\$4,211	\$4,608	\$4,960	\$2,030	-\$2,930	-59.07%
Pompo - Professional Development	\$4,181	\$1,733	\$2,492	\$1,940	\$2,000	\$60	3.09%
Hale - Professional Development	\$5,910	\$1,061	\$2,762	\$3,350	\$3,350	\$0	0.00%
Rowlandson - Professional Development	\$6,111	\$7,967	\$6,400	\$7,700	\$9,200	\$1,500	19.48%
Sawyer - Professional Development	\$18,765	\$11,706	\$6,589	\$8,450	\$6,000	-\$2,450	-28.99%
<b>GRAND TOTAL:</b>	<b>\$ 131,462</b>	<b>\$ 52,217</b>	<b>\$ 78,142</b>	<b>\$ 100,255</b>	<b>\$ 97,210</b>	<b>\$ (3,045)</b>	<b>-3.04%</b>